

Precept Scenarios 2024-25								
	Tax Base*	Rate Charge	RC % increase	RC £ increase	Precept Total	Precept Difference	Budget surplus / (deficit)**	
2024/25	14232.69	£ 46.49	11.0%	£4.61	£661,677.76	£79,439.00	£(28,941.21)	Deficit excluding CIL project funding from designated reserve
2025/26	14552.55	£ 46.49	0.0%	£ -	£ 676,548.05	£ 14,870.29	£ (77,870.79)	(auto updates from Budget tab)
	£ 47.65	2.5%	£ 1.16	£ 693,429.01	£ 31,751.25	£ (60,989.83)		
	£ 48.12	3.5%	£ 1.63	£ 700,268.71	£ 38,590.95	£ (54,150.13)		
	£ 48.35	4.0%	£ 1.86	£ 703,615.79	£ 41,938.03	£ (50,803.05)		
	£ 48.58	4.5%	£ 2.09	£ 706,962.88	£ 45,285.12	£ (47,455.96)		
	£ 48.77	4.9%	£ 2.28	£ 709,727.86	£ 48,050.10	£ (44,690.98)		
	£ 48.81	5.0%	£ 2.32	£ 710,309.97	£ 48,632.21	£ (44,108.87)		
	£ 49.05	5.5%	£ 2.56	£ 713,802.58	£ 52,124.82	£ (40,616.26)		
	£ 49.28	6.0%	£ 2.79	£ 717,149.66	£ 55,471.90	£ (37,269.18)		
	£ 49.51	6.5%	£ 3.02	£ 720,496.75	£ 58,818.99	£ (33,922.09)		
	£ 49.74	7.0%	£ 3.25	£ 723,843.84	£ 62,166.08	£ (30,575.00)		
	£ 50.21	8.0%	£ 3.72	£ 730,683.54	£ 69,005.78	£ (23,735.30)		
	£ 50.44	8.5%	£ 3.95	£ 734,030.62	£ 72,352.86	£ (20,388.22)		
	£ 50.67	9.0%	£ 4.18	£ 737,377.71	£ 75,699.95	£ (17,041.13)		
	£ 50.91	9.5%	£ 4.42	£ 740,870.32	£ 79,192.56	£ (13,548.52)		
	£ 51.14	10.0%	£ 4.65	£ 744,217.41	£ 82,539.65	£ (10,201.43)		
	£ 51.37	10.5%	£ 4.88	£ 747,564.49	£ 85,886.73	£ (6,854.35)		
	£ 51.60	11.0%	£ 5.11	£ 750,911.58	£ 89,233.82	£ (3,507.26)		
	£ 51.84	11.5%	£ 5.35	£ 754,404.19	£ 92,726.43	£ (14.65)		
	£ 52.07	12.0%	£ 5.58	£ 757,751.28	£ 96,073.52	£ 3,332.44		
	£ 52.30	12.5%	£ 5.81	£ 761,098.37	£ 99,420.61	£ 6,679.53		
	£ 52.53	13.0%	£ 6.04	£ 764,445.45	£ 102,767.69	£ 10,026.61		
	£ 52.77	13.5%	£ 6.28	£ 767,938.06	£ 106,260.30	£ 13,519.22		
	£ 53.00	14.0%	£ 6.51	£ 771,285.15	£ 109,607.39	£ 16,866.31		
	£ 53.23	14.5%	£ 6.74	£ 774,632.24	£ 112,954.48	£ 20,213.40		
	£ 53.46	15.0%	£ 6.97	£ 777,979.32	£ 116,301.56	£ 23,560.48		
	£ 53.70	15.5%	£ 7.21	£ 781,471.94	£ 119,794.18	£ 27,053.10		
	£ 53.93	16.0%	£ 7.44	£ 784,819.02	£ 123,141.26	£ 30,400.18		
	£ 54.16	16.5%	£ 7.67	£ 788,166.11	£ 126,488.35	£ 33,747.27		
	£ 54.39	17.0%	£ 7.90	£ 791,513.19	£ 129,835.43	£ 37,094.35		
	£ 54.63	17.5%	£ 8.14	£ 795,005.81	£ 133,328.05	£ 40,586.97		
	£ 54.86	18.0%	£ 8.37	£ 798,352.89	£ 136,675.13	£ 43,934.05		
	£ 55.09	18.5%	£ 8.60	£ 801,699.98	£ 140,022.22	£ 47,281.14		
	£ 55.32	19.0%	£ 8.83	£ 805,047.07	£ 143,369.31	£ 50,628.23		
	£ 55.56	19.5%	£ 9.07	£ 808,539.68	£ 146,861.92	£ 54,120.84		
	£ 55.79	20.0%	£ 9.30	£ 811,886.76	£ 150,209.00	£ 57,467.92		
	£ 56.25	21.0%	£ 9.76	£ 818,580.94	£ 156,903.18	£ 64,162.10		
	£ 56.72	22.0%	£ 10.23	£ 825,420.64	£ 163,742.88	£ 71,001.80		
	£ 57.18	23.0%	£ 10.69	£ 832,114.81	£ 170,437.05	£ 77,695.97		
	£ 57.65	24.0%	£ 11.16	£ 838,954.51	£ 177,276.75	£ 84,535.67		
	£ 58.11	25.0%	£ 11.62	£ 845,648.68	£ 183,970.92	£ 91,229.84		
	£ 58.58	26.0%	£ 12.09	£ 852,488.38	£ 190,810.62	£ 98,069.54		
	£ 59.04	27.0%	£ 12.55	£ 859,182.55	£ 197,504.79	£ 104,763.71		
	£ 59.51	28.0%	£ 13.02	£ 866,022.25	£ 204,344.49	£ 111,603.41		
	£ 59.97	29.0%	£ 13.48	£ 872,716.42	£ 211,038.66	£ 118,297.58		
	£ 60.44	30.0%	£ 13.95	£ 879,556.12	£ 217,878.36	£ 125,137.28		
	£ 60.90	31.0%	£ 14.41	£ 886,250.30	£ 224,572.54	£ 131,831.46		
	£ 61.37	32.0%	£ 14.88	£ 893,089.99	£ 231,412.23	£ 138,671.15		
	£ 61.83	33.0%	£ 15.34	£ 899,784.17	£ 238,106.41	£ 145,365.33		
	£ 62.30	34.0%	£ 15.81	£ 906,623.87	£ 244,946.11	£ 152,205.03		
	£ 62.76	35.0%	£ 16.27	£ 913,318.04	£ 251,640.28	£ 158,899.20		
	£ 63.23	36.0%	£ 16.74	£ 920,157.74	£ 258,479.98	£ 165,738.90		
	£ 63.69	37.0%	£ 17.20	£ 926,851.91	£ 265,174.15	£ 172,433.07		
	£ 64.16	38.0%	£ 17.67	£ 933,691.61	£ 272,013.85	£ 179,272.77		
	£ 64.62	39.0%	£ 18.13	£ 940,385.78	£ 278,708.02	£ 185,966.94		
	£ 65.09	40.0%	£ 18.60	£ 947,225.48	£ 285,547.72	£ 192,806.64		

*Figure provided by District on 09/12/2024

**To be completed after first draft budget

Figures may vary slightly from budget due to rounding