

Precept Scenarios 2024-25							
	Tax Base*	Rate Charge	RC % increase	RC £ increase	Precept Total	Precept Difference	Budget deficit**
2023/24	13902.54	£41.88	2.5%	£ 1.02	£582,238.00	£25,996.00	-£ 76,945.00
2024/25	14232.69	£41.88	0.0%	£0.00	£596,065.06	£13,827.06	1,450.70
		£42.93	2.5%	£1.05	£610,966.68	£14,901.63	16,352.33
		£43.35	3.5%	£1.47	£616,927.33	£20,862.28	22,312.98
		£43.56	4.0%	£1.68	£619,907.66	£23,842.60	25,293.31
		£43.76	4.5%	£1.88	£622,887.98	£26,822.93	28,273.63
		£43.97	5.0%	£2.09	£625,868.31	£29,803.25	31,253.96
		£44.18	5.5%	£2.30	£628,848.64	£32,783.58	34,234.28
		£44.39	6.0%	£2.51	£631,828.96	£35,763.90	37,214.61
		£44.81	7.0%	£2.93	£637,789.61	£41,724.55	43,175.26
		£45.23	8.0%	£3.35	£643,750.26	£47,685.20	49,135.91
		£45.44	8.5%	£3.56	£646,730.59	£50,665.53	52,116.23
		£45.65	9.0%	£3.77	£649,710.91	£53,645.86	55,096.56
		£45.86	9.5%	£3.98	£652,691.24	£56,626.18	58,076.88
		£46.07	10.0%	£4.19	£655,671.56	£59,606.51	61,057.21
		£46.49	11.0%	£4.61	£661,632.21	£65,567.16	67,017.86
		£46.91	12.0%	£5.03	£667,592.86	£71,527.81	72,978.51
		£47.12	12.5%	£5.24	£670,573.19	£74,508.13	75,958.84
		£47.53	13.5%	£5.65	£676,533.84	£80,468.78	81,919.49
		£47.74	14.0%	£5.86	£679,514.17	£83,449.11	84,899.81
		£48.16	15.0%	£6.28	£685,474.82	£89,409.76	90,860.46
	£48.58	16.0%	£6.70	£691,435.47	£95,370.41	96,821.11	
	£49.00	17.0%	£7.12	£697,396.12	£101,331.06	102,781.76	
	£49.42	18.0%	£7.54	£703,356.77	£107,291.71	108,742.41	
	£49.84	19.0%	£7.96	£709,317.42	£113,252.36	114,703.06	
	£50.26	20.0%	£8.38	£715,278.07	£119,213.01	120,663.72	

As at December 2023

As at December 2023

*Figure provided by District on 12/12/2023

**To be completed after first draft budget

Figures vary slightly from budget due to rounding