

Civic Heritage Expenditure April to Sept 25

	Civic & Heritage	Expenditure	Annual Budget	Amount of Budget left to spend	% of budget		
Expenditure	Civic - Mayors Allowance	999	4,500	3,501	22%		
Expenditure	Civic - Mayors Travel	824	4,466	3,642	18%		
Expenditure	Civic - Mayors Civic Insignia	33	2,000	1,967	2%		
Expenditure	Civic - Mayors Receptions	6,631	7,500	869	88%		
Expenditure	Civic - Mayoralty - SBC	-	25,000	25,000	0%		
Expenditure	Civic - Mayoralty - One off Events/Anniversaries	1,358	5,500	4,142	25%		
Expenditure	Civic - Mayoralty - Xmas Lights	-	5,000	5,000	0%		
Expenditure	Civic - Mayoralty - Honararia	2,101	4,230	2,129	50%		
Expenditure	Civic - Mayoralty - Event Security	-	10,000	10,000	0%		
Expenditure	Civic - Mayoralty - Printing & Stationery	131	539	408	24%		
Expenditure	Civic - Mayoralty - Floral Decorations	275	-	275			
Expenditure	Civic - Mayoralty - Civic services/ Gifts	74	100	26	74%		
Expenditure	Civic - Mayoralty - Civic Robes	188	500	312	38%		
Expenditure	Civic - Mayoralty - National Mourning Protocol	-	1,500	1,500			
Total Income		12,614.30	70,835.00	58,220.70	18%		